

CITY OF HOUGHTON CAPITAL IMPROVEMENT PLAN 2016-2022

PARKS AND RECREATION

	Finance Plan	Total Cost	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Woodhaven Park Basketball Court	Public Improvement	8,000	8,000					
Build Dock on North Side of Portage Lake District Library	DDA/DEQ	50,000			50,000			
Build Bridge over Peepssock Stream	General/DNR	25,000						25,000
Install Lights on Nara Park Sledding Hill and Trails	General	7,000	7,000					
Build Ski Bridge over Pilgrim River	General/DNR	80,000						80,000
Waterfront Trail Improvements, repair, widen, lighting, clearly mark trail by PLDL/Lakeshore Center and Super 8 Motel	General/DNR/MDOT	120,000	20,000	20,000	20,000	20,000	20,000	20,000
Construct handicap ramps at Garnet Street Park	General/DNR	7,500		7,500				
Construct Skateboard Park	DNR/Donation/Foundation	125,000		125,000				
Install Restrooms/Access at West Houghton Park	General/DNR	75,000		75,000				
Replace Bridge at mouth of Huron Creek	USFWS/DEQ/General	150,000		150,000				
Connect Nara Park and Waterfront Trail with bridge or tunnel at US 41	DNR/General	400,000					400,000	
Construct Rowing Facility on Isle Royale Sands	General/MTU/DNR	300,000				300,000		
Build Regulation Size Baseball Diamond at place TBD	General/Rotary	40,000					40,000	
Repair or Rebuild Dock by Water Plant	General/Public Improvement	20,000	10,000	10,000				
Purchase Land for a Community Garden	DNR/General	100,000			100,000			

PARKING DECKS AND LOTS								
	Finance Plan	Total Cost	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Mattila Square Parking Lot Improvements	DDA/MEDC	350,000			350,000			
Remaining Repairs Large Parking Deck	Parking/DDA/General	150,000	100,000	50,000				
Parking Lot Expansion on Quincy Street Deck	DDA/Parking	50,000			50,000			
UP Engineering Deck	Parking	15,000	5,000	2,000	2,000	2,000	2,000	2,000
Wells Fargo Bank Deck	Parking	15,000	5,000	2,000	2,000	2,000	2,000	2,000
Subway Deck	Parking/DDA/General	77,000	10,000	50,000	5,000	5,000	5,000	2,000
Quincy Deck	Parking	14,000	4,000	2,000	2,000	2,000	2,000	2,000
Stair towers	Parking/DDA/General	10,000	10,000					
STREETS								
	Finance Plan	Total Cost	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Montezuma Avenue Reconstruction	MDOT/DDA	4,000,000						4,000,000
College Avenue Reconstruction and Utilities	MDOT/USDA	2,000,000					2,000,000	
Cedar Street Extension	Major Street/MDOT	1,300,000				1,300,000		
Evergreen Street Extension	Major Street/MDOT	600,000			600,000			
Annual Paving	Major/Local Street	450,000	75,000	75,000	75,000	75,000	75,000	75,000
Street Signs	Major/Local Street	12,000	2,000	2,000	2,000	2,000	2,000	2,000
Annual Sealing	Major/Local Street	30,000	5,000	5,000	5,000	5,000	5,000	5,000
Tree Planting along Shelden Avenue, M-26	TIFA/DDA/Major	60,000	20,000	20,000	20,000			
Replace Mine Rock on slopes downtown and along M-26 with landscape and vegetation	TIFA/DDA	200,000			50,000	50,000	50,000	50,000
M-26 Beautification	TIFA/MDOT	100,000		50,000	50,000			
Roads in Bresnan and Red Oak Subdivisions	TIFA	40,000	20,000	20,000				
Erect Bike Signage in accordance with Signage Plan	TIFA/DDA	10,000	10,000					
Bike/Pedestrian improvements on Seventh Avenue	Major/Local	75,000	25,000	25,000	25,000			
Bike/Pedestrian improvements on Houghton Avenue	Major/Local	50,000	10,000	20,000	10,000	10,000		
Safe Routes to School Intx (Sharon @ Military/Dodge/Portage)	TIFA/Safe Routes Grant	200,000		200,000				
Lakeshore Dr. Reconstruction	Major/Local/MDOT	400,000			400,000			
Ridge Road Repair/Repaving	TIFA	110,000	110,000					
Razorback Drive Repair/Repaving	TIFA	250,000	250,000					

SIDEWALKS/BIKE PATHS								
	Finance Plan	Total Cost	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Construct a Sidewalk on Second Street to Elementary School	General/Safe Routes Grant	100,000			50,000	50,000		
Construct a Sidewalk on Fairview Drive	General	100,000					100,000	
Pedestrian Tunnel (Improvements)	General	10,000		10,000				
Install sidewalks on Agate, Portage, Dodge, Second, Fourth and Jacker Avenue per Safe Routes	TIFA/General/Safe Routes	200,000		40,000	40,000	40,000	40,000	40,000
Expand bike/pedestrian sidewalk along Ridge Road and Razorback Drive to connect to M-26 sidewalk	TIFA	50,000		50,000				
Construct Bike Path from Super 8 to Cliff Drive	MDOT/General	100,000				100,000		
Install bike lane on South side of Sharon Avenue in areas where missing and stencil	TIFA	35,000		35,000				
STREET LIGHTING								
	Finance Plan	Total Cost	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Portage Cove Street Lights	General	45,000	15,000	10,000	10,000	10,000		
Install street lighting at bus stops and where missing on Sharon Avenue	TIFA	30,000	10,000	10,000	10,000			

BUILDINGS								
	Finance Plan	Total Cost	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Façade Improvements	CDBG/Revolving	200,000		100,000	100,000			
Carnegie Museum	DDA/Fundraising	90,000	20,000	20,000	20,000	10,000	10,000	10,000
Sand Storage Building	TIFA	300,000						300,000
Fire Hall	TIFA	40,000	10,000	10,000	10,000	10,000		
Dee Stadium Elevator	USDA/General	125,000			125,000			
Public Works Garage	TIFA	75,000	15,000	15,000	15,000	15,000	15,000	
New Transit Mechanic Garage	State/Federal							400,000
EQUIPMENT PURCHASES								
	Finance Plan	Total Cost	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Pick-up							40,000	
Police Car	USDA		35,000	35,000	35,000	35,000	35,000	35,000
Dump Truck				30,000				
Loader/Grader						90,000		
Plow/wing			30,000			40,000		
Trackless							70,000	
Sno-go				20,000		130,000		
Sewer Truck								
Excavator								
Sander			60,000		40,000			
Dozer								
Backhoe	W/S/Streets/General			60,000				
Fire Truck	USDA		500,000					
Misc			10,000					
Zamboni	Bank/Fundraising		90,000					
Sweeper	Streets			50,000				
Bucket Truck					40,000			
Total Equipment Per Year			725,000	195,000	115,000	295,000	145,000	35,000