

Performance Dashboard

Local Unit Name: City of Houghton
Local Unit Code: 39360

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$431	\$454	↑ 5.4%	Negative
Fund Balance as % of annual General Fund expenditures	36.8%	35.1%	↓ -4.7%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	11%	19%	↑ 69.8%	Negative
Debt burden per capita	\$1,811	\$1,753	↓ -3.2%	Positive
Ratio of pensioners to employees	0.16	0.13	↓ -17.4%	Positive
Number of services delivered via cooperative venture	17	17	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	1	-	↓ -100.0%	Positive
Property crimes per thousand	5	7	↑ 40.5%	Negative
Traffic injuries	6	4	↓ -33.3%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	2.09	2.09	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	9.5%	9.0%	↓ -5.0%	Neutral
Acres of parks per thousand residents	13.4	13.9	↑ 3.9%	Positive
Percent of community being provided with curbside recycling	0%	17%	↑ 127800%	Positive