

## Performance Dashboard

<b>Local Unit Name: City of Houghton</b>
<b>Local Unit Code: 39360</b>

	2016	2017	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$454	\$536	↑ 17.9%	Negative
Fund Balance as % of annual General Fund expenditures	35.1%	22.8%	↓ -34.9%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	19%	18%	↓ -6.1%	Positive
Debt burden per capita	\$1,753	\$1,759	→ 0.3%	Neutral
Ratio of pensioners to employees	0.13	0.11	↓ -14.8%	Positive
Number of services delivered via cooperative venture	17	17	→ 0.0%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	1	-	↓ -100.0%	Positive
Property crimes per thousand	7	4	↓ -46.3%	Positive
Traffic injuries	4	38	↑ 850.0%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	2.09	2.10	→ 0.7%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	9.0%	9.6%	↑ 6.8%	Neutral
Acres of parks per thousand residents	13.9	13.9	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	17%	17%	→ 0%	Neutral